

<u>Acct #</u>	<u>Classification</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
426.00	Public Works-Sanitation			0	0	0
430.00	Uniforms	1800.00	2,000	2000	2250	2250
430.05	CDL Testing	500.00	500	2000	400	500
430.10	Mileage	100.00	100	200	200	200
430.15	Payroll Tax	30000.00	32,500	32000	31500	33015
430.16	Unemployment Comp	1200.00	1,200	1200	2000	15000
430.70	Capital Purchases		200,000	0	75000	230000
430.30	H/W - Gas/Diesel	22000.00	20,000	14000	14000	17500
430.31	H/W - Oil	1200.00	1,200	1500	1500	2000
432.10	H/W - Snow Material	30000.00	30,000	30000	30000	40000
433.00	H/W - Signs/Signals	2500.00	2,000	5000	5000	5000
436.00	Pipe/Inlet/Underdrain	10000.00	10,000	8000	8000	7500
437.20	H/W - Parts & Supplies	25000.00	20,000	32500	32500	35000
438.10	H/W - Salaries	280000.00	340,000	320000	325000	
438.20	H/W - Materials	220000.00	220,000	200000	250000	350000
	Road Project					
		<u>624300.00</u>	<u>879500</u>	<u>648400</u>	<u>777350</u>	<u>737965</u>
440.00	Miscellaneous	500.00	500	500	500	500
451.20	Recreation		10,000		0	0
470.00	Debt Service				0	0
		<u>500.00</u>	<u>10500</u>	<u>500</u>	<u>500</u>	<u>500</u>
<u>Acct #</u>	<u>Classification</u>		<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
482.00	Refunds				0	0
483.00	Pension Plan	33000.00	33,000	32250	31000	20100
484.00	Workers' Comp	20000.00	21,283	32000	34574	15000
409.35	Commercial Liability	15000.00	20,000	20000	17500	15000
486.00	Vision/Life	8720.00	800	750	750	750
487.00	Hospitalization	90000.00		0	0	0
487.01	Dental Insurance	6500.00	7,500	7500	7500	7000
487.02	Accident/Sickness	500.00	500	1100	1050	1000
		<u>173720.00</u>	<u>83083</u>	<u>93600</u>	<u>92374</u>	<u>58850</u>
491.00	Refunds - Prior Years	250.00	250	250	250	250

	Administrative/Building	141725	162,000	189175	191175	203375
	Public Safety	47850	48,300	49600	55950	54500
	Sanitation			0	0	0
	Roads & Highway	624300	879,500	648400	777350	737965
	Misc	500	10,500	500	500	500
	Insurance	173720	83,083	93600	92374	58850
		250	250	250	250	250
		988345.00	1183633	981525	1117599	1055440
LIQUID FUELS						
Acct #	Classification	2020	2,019	2018	2017	2016
430.70	Capital Purchases			0	22000	39028
432.10	Winter Material		30,000			
437.20	H/W - Parts & Supplies	20000.00	20,000			
438.10	H/W - Salaries				0	350000
438.20	H/W - Materials		90,000	20000		
439.00	Road Project	300000.00				
		320000.00	140000	20000	22000	389028
	Liquid Fuels	258506.31	263,939	264000	235491	235491
	Turnback	19160.00	19,160	19160	19160	19160
	Interest	12000.00				
	Prior Year Balance					
		289666.31	283099	283160	254651	254651

	<u>Classification</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
301.10	R/E Taxes	154000	154000	154000	150000
301.20	R/E Tax - (Prior Yrs)				
301.40	R/E Tax - Tax Claim	14000	14000	16000	15000
310.01	Per Capita	7500	7500	15000	8000
301.05	Fire Hydrant	5000	5000	5000	5000
310.10	R/E Transfer Tax	35000	35000	40000	40000
310.21	Wage Tax	275000	280000	275000	225000
310.22	Wage Tax (Prior Yr)				
310.50	OPT	7000	6500	7500	7500
310.60	Amusement Tax	32000	32000	34000	30000
310.70	Mechanical Device	3500	4000	4000	3500
		<u>533000</u>	<u>538000</u>	<u>550500</u>	<u>484000</u>
321.32	Junk Yard Permits	450	450	450	450
321.70	Business License	500	500	500	500
321.80	Franchise Fees	16000	20000	20000	16000
322.80	Driveway Permits	100	100	100	100
322.81	Road Occupancy	500	500	500	100
322.82	Weight Bonds				
326.10	System Maintenance Escrow				
		<u>17550</u>	<u>21550</u>	<u>21550</u>	<u>17150</u>
330.10	Fines: Clerk of Courts	100	100	100	100
330.11	Fines: State Police	4000	4000	4000	3500
330.12	Fines: Magistrate	1750	1750	1750	1500
		<u>5850</u>	<u>5850</u>	<u>5850</u>	<u>5100</u>
341.xx	Interest	45000	42000	12000	3000
Acct #	Classification		<u>2019</u>	<u>2018</u>	<u>2017</u>
355.00	Act 13 Impact Fee	550000		350000	250000
	Local Share	51500		51500	50000
355.01	PURTA	700	700	700	300
355.02	Winter Maintenance	17700	17700	16000	16000
355.03	Liquid Fuel/Turnback				
355.04	Liquor License		2000	2000	2000
355.05	Pension	33000	33000	32520	31000
355.13	Foreign Fire Relief	12000	16000	17000	17000
		<u>664900</u>	<u>69400</u>	<u>469720</u>	<u>366300</u>

361.30	Sub-Divisions		100	100	100	100
361.32	Engineer Review					
361.33	Conditional Use		300	300	300	300
361.34	ZHB					
361.50	Copies		10	10	10	10
362.41	Building Permits		7500	5000	5000	6000
362.42	Trailer Permits		1000	0	1000	1000
362.43	Demolition Permits		100	50	50	50
362.44	Tower App/Permits					
362.45	Occupancy Permit		100	100	100	100
362.50	UCC Inspection Fees					
			9110	5560	6560	7560
	Rent		60000	60000	60000	54000
	Royalties		15000	50000		
380.00	Miscellaneous		200	200	200	200
383.00	Municipal Lien Letters		650	600	400	300
			75850	110800	60600	54500
				793160	1126780	937610
Acct #	Classification			2019	2018	2017
	Taxes		533000	538000	550500	484000
	Permits		17550	21550	21550	17150
	Fines		5850	5850	5850	5100
	Interest		45000	42000	12000	3000
	Govt Revenue		664900	620900	469720	366300
	Services		9110	5560	6560	7560
	Other (Rent Roy)		75850	110800	60600	54500
			1351260	1344660	1126780	937610

